

### **DSAMH at a Glance (06/30/2002)**

**MISSION STATEMENT:** To improve the quality of life for adults having mental illness, alcoholism, drug addiction, or gambling addiction by promoting their health and well-being, fostering their self-sufficiency and protecting those who are at risk.

#### **Community Mental Health “Point-in-Time” Census – 06/30/02**

CTT Level I	1,096	32.6%
CTT Level II	87	2.6%
Residential	113	3.4%
Psychiatric & Supportive Counseling	1,131	33.6%
Inpatient	49	1.5%
<b>CSP Subtotal</b>	<b>2,476</b>	<b>73.6%</b>
Community Counseling	890	26.4%
<b>CMH Sub Total</b>	<b>3,366</b>	<b>100.0%</b>

#### **Budget FY 2002:**

<b>Source of Funds</b>		
General (State) Funds	75,300,600\$	83.5%
Federal Grants (ASF)	2,612,800\$	2.9%
Client/Third Party Fees	12,250,000\$	13.6%
<b>Total</b>	<b>90,163,400\$</b>	<b>100.0%</b>
<b>Use of Funds</b>		
Inpatient Mental Health	46,143,500\$	51.2%
Community Mental Health	19,788,400\$	21.9%
Substance Abuse	20,691,200\$	22.9%
Administration	3,540,300\$	3.9%
<b>Total</b>	<b>90,163,400\$</b>	<b>100.0%</b>

#### **Primary Drug At Admission – SFY 98 – SFY 02**

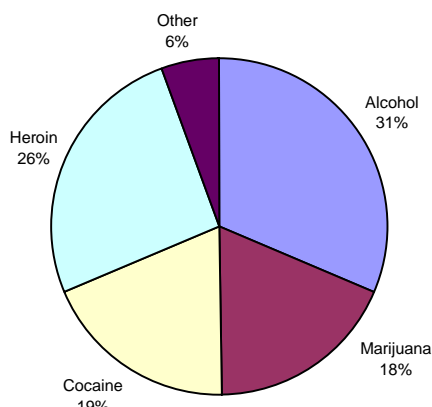
	<b>SFY 98</b>	<b>SFY 99</b>	<b>SFY 00</b>	<b>SFY 01</b>	<b>SFY 02</b>
<b>Alcohol</b>	2,069	2,429	2,759	2,553	2,422
<b>Heroin</b>	2,040	2,393	2,356	2,153	1,991
<b>Cocaine</b>	1,293	1,457	1,465	1,284	1,462
<b>Marijuana</b>	669	838	1,039	1,283	1,416
<b>Other</b>	224	166	170	214	438
<b>TOTAL</b>	<b>6,295</b>	<b>7,283</b>	<b>7,789</b>	<b>7,487</b>	<b>7,729</b>

#### **Misc. SA Interim Figures for SFY 2002**

<b>BOY</b>	<b>ADM</b>	<b>DIS</b>	<b>EOY</b>	<b>CIT</b>
2,291	7,729	7,573	2,554	9,977

**BOY=Beginning of Year, ADM=Admissions, DIS=Discharges, EOY=End of Year, CIT=Clients in Treatment (Number of Episodes)**

### Primary Drug at Admission SFY02



### DPC Statistics by Fiscal Year

Licensed Bed Capacity 381

Operating Bed Capacity 281

	SFY 98	SFY 99	SFY 00	SFY 01	SFY 02
<b>Ave. Daily Census</b>	319	329	339	335	290
<b>Admissions</b>	1,064	1,237	1,107	817	443
<b>Diversions</b>	472	560	446	218	242

### DPC, CMH, SA Statistics

Program Type	CIT FY 02	Admissions	EOY 6/30/02	EOY % of Subtotal
<b>DPC</b>	<b>797</b>	<b>443</b>	<b>255</b>	
MH CTT	1,372	191	1,183	35.2%
MH GH	136	54	113	3.4%
MH Inpatient	300	300	49	1.5%
CMHC – Psyc & Supp.	1,609	483	1,131	33.6%
CMHC – Comm. Counsel.	1,718	950	890	26.4%
<b>CMH Sub Total</b>	<b>5,135</b>	<b>1,978</b>	<b>3,366</b>	
SA Detox	3,058	3,037	40	1.6%
SA OP	5,347	3,529	2,119	83.0%
SA ICM, IOP, CTT	506	218	270	10.6%
SA Residential VLS	760	707	51	2.0%
SA Residential LT	233	165	71	2.8%
SA Transitional Housing	73	73	3	0.1%
<b>SA Sub Total</b>	<b>9,977</b>	<b>7,729</b>	<b>2,554</b>	
<b>GRAND TOTAL</b>	<b>15,909</b>	<b>10,150</b>	<b>6,175</b>	

### Unduplicated clients served in SFY 2002: (unduplicated within categories)

Delaware Psychiatric Center	708	5.9%
Community Mental Health	4,753	39.6%
Substance Abuse Treatment	6,549	54.5%
<b>Total</b>	<b>12,010</b>	<b>100.0%</b>

### Delaware Council on Gambling Problems, Inc. – Helpline Report FY 2002

479 calls in FY 2002, 299 were gambler and 89 were friend or relative of gambler.

Primary problem: 347 slots, 41 racetrack, 23 sports betting, 55 other.

### Court Commitment

There were 493 court committed mental health clients in treatment as of June 30, 2002.

There were 466 court committed mental health clients in treatment as of June 30, 2001.

There were 454 court committed mental health clients in treatment as of June 30, 2000.